



CORPORATION OF THE MUNICIPALITY OF MISSISSIPPI MILLS

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December 7, 2021

Diane Smithson, CAO
Town of Carleton Place
175 Bridge Street
Carleton Place, ON, K7C 2V8

Dear Diane,

In reference to your recent invoice # CS2021MM in the amount of \$185,119.22. The Council of the Municipality of Mississippi Mills and the Township of Beckwith have made several attempts and alternative proposals to address the impasse with regards to the increased cost of services under the Joint Recreation Cost Sharing Agreement. For the record, costs that the Council of Mississippi Mills does not agree with and accrued interest that it will not pay.

In its invoice of October 22, 2021 the Town of Carleton Place has further increased the amount for pool services from those first presented in December of 2020.

	Carleton Place Budget Dec 7, 2020		22-Oct-21
	2020 MM Share	2021 MM Share	Invoice
Library Services	\$ 57,268.00	\$ 59,893.00	\$ 44,622.80
Pool	\$ 20,091.00	\$ 39,660.00	\$ 48,136.00
Recreation	\$ 61,037.00	\$ 90,674.00	\$ 90,075.00
	\$ 138,396.00	\$ 190,227.00	\$ 182,833.80

The Council of Mississippi Mills has resolved to provide the Town of Carleton Place with a payment of \$137,177.80 broken down as follows:

Library Services Jan-Sept, 2021	\$ 44,622.80
Pool -MM Budget for 2021	\$ 29,685.00
Recreation - MM Budget for 2021	\$ 62,870.00
	\$ 137,177.80

This payment represents the amount that Council budgeted in 2021 for pool and recreation services (\$92,555.00) under the Joint Recreation Cost Sharing Agreement. This is a 3% increase over the amount budgeted in 2020 by Mississippi Mills. The respective library boards negotiated a separate amount for 2021 that is noted in the invoice of \$44,622.80.

The Council of the Municipality of Mississippi Mills is declining the offer for part year services for 2022 if they are to be governed by the existing Joint Recreation Cost Sharing Agreement. However, Council would be interested in discussing arrangements for pool services under a newly negotiated agreement.

Trusting this is to your satisfaction

Ken T. Kelly
Chief Administrative Officer
Municipality of Mississippi Mills